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GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees One crore sixty two lakh forty thousand only (Rs.1,62,40,000/-) - Quarterly Distribution of Budget for the Law Secretariat - Orders - Issued.

FINANCE (FMU-HOME&COURTS) DEPARTMENT

G.O.Rt.No.:1540 **Dated:24-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Law Secretariat for an amount of Rs. 1,62,40,000 /- Rupees One crore sixty two lakh forty thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Law Secretariat is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

PEEYUSH KUMAR

PRINCIPAL FINANCE SECRETARY TO GOVT

To

Law Secretariat

The Director of Treasuries & Accounts, Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Law Secretariat

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2052 Secretariat - General Services							
M.H. 090 Secretariat							
S.H. 10 Law Department							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	84,000	29,400	16,800	15,000	22,800	84,000	0
S.D.H. 134 Hiring of Private Vehicles	43,20,000	12,00,000	10,80,000	8,80,000	11,60,000	43,20,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	4,00,000	1,20,000	90,000	90,000	1,00,000	4,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	5,000	1,500	1,000	1,000	1,500	5,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,50,000	50,000	32,500	30,000	37,500	1,50,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	2,20,000	60,000	45,000	60,000	55,000	2,20,000	0
D.H. 160 Publications							
S.D.H. 162 Purchase of Books, Magazines and Periodicals	1,40,000	49,000	21,000	30,000	40,000	1,40,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	3,00,000	75,000	60,000	85,000	80,000	3,00,000	0
D.H. 280 Professional Services							
S.D.H. 289 Service based Professional Services	1,00,00,000	35,00,000	20,00,000	20,00,000	25,00,000	1,00,00,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,20,000	40,000	20,000	20,000	40,000	1,20,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 4059 Capital Outlay on Public Works							
S.M.H. 60 Other Buildings							
M.H. 051 Construction							
G.S.H. 11 State Development Schemes							
S.H. 50 National Law University, Kurnool							
D.H. 530 Major Works							
S.D.H. 531 Major Works	1,000	200	200	200	400	1,000	0
Total	**1,62,40,000**	**52,50,100**	**34,91,500**	**33,36,200**	**41,62,200**	**1,62,40,000**	**0**

DDO Annexure

Department: Law Secretariat

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2052000900010110111VN	27001701014	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000
2052000900010130131VN	27001701014	29,400	16,800	15,000	22,800	84,000
2052000900010130134VN	27001701014	12,00,000	10,80,000	8,80,000	11,60,000	43,20,000
2052000900010130135VN	27001701014	1,20,000	90,000	90,000	1,00,000	4,00,000
2052000900010130136VN	27001701014	1,500	1,000	1,000	1,500	5,000
2052000900010130137VN	27001701014	50,000	32,500	30,000	37,500	1,50,000
2052000900010130139VN	27001701014	60,000	45,000	60,000	55,000	2,20,000
2052000900010160162VN	27001701014	49,000	21,000	30,000	40,000	1,40,000
2052000900010240241VN	27001701014	75,000	60,000	85,000	80,000	3,00,000
2052000900010280289VN	27001701014	35,00,000	20,00,000	20,00,000	25,00,000	1,00,00,000
2052000900010510511VN	27001701014	40,000	20,000	20,000	40,000	1,20,000
4059600511150530531VN	27001701014	200	200	200	400	1,000
	Total	**52,50,100**	**34,91,500**	**33,36,200**	**41,62,200**	**1,62,40,000**